APPENDIX 1													
	2015-16	**2016-17**			**2017-18**			**2018-19**			**2019-20**		
	Budget	Growth	Savings	**Budget**	Growth	Savings	**Budget**	Growth	Savings	**Budget**	Growth	Savings	**Budget**
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Base Budget	9960			10610			10558			10311			10055
Pay Inflation	0	105		105	110		110	110		110	110		110
Increased Pension Costs	0	333		333	0		0	0		0	0		0
Contingency for Partners' Proposals	0	0		300	0		0	0		0			
Non-Pay Inflation	0	120		120	195		195	195		195	195		195
Transfer to Reserves	0			0			0			0			0
Savings needed			-260	-260		-552	-552		-561	-561		-784	-784
One Off projects	650	-650		-650	0		0	0		0	0		0
Total	**10610**	-92	-260	**10558**	305	-552	**10311**	305	-561	**10055**	305	-784	**9576**
Funding													
Revenue Support Grant	1757			1318			879			440			0
Business Rates	1944			1983			2023			2063			2105
LCTS Grant	0			0			0			0			0
New Homes Bonus	2123			2423			2496			2560			2400
Council Tax Freeze Grant	57			0			0			0			0
Council Tax	4704			4783			4863			4942			5021
Council Tax Surplus	25			50			50			50			50
Total	**10610**		0	**10558**	0	0	**10311**	0	0	**10055**			**9576**